Bridge Area Capital 2015 - 2016 Programme

Bridge LTP schemes

Location	Туре	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Bridge Public Realm schemes

Location	Туре	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of reshaping trees and of felling inappropriately placed trees or with replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

LTP element remaining

Public Realm element remaining

£5,000

Bridge Withdrawn schemes

Total Decommitted*** £0 2015-2016 LTP allocation £66,000 LTP carried forward from 2013-2015 £4,725 2015 - 2016 Public Realm allocation Public Realm carried forward from 2013- 2015 Total Available 2015 - 2016 ACF *Less LTP schemes *Less Public Realm schemes **Less Public Realm schemes ***Decommitted funds £0 £0 £15,012 £125,187 £25,000 ***Decommitted funds **E0 **E0 ***Decommitted funds ***Decommitted funds	Location	Туре	Reason	Amount	nt Details	
2015-2016 LTP allocation £66,000 LTP carried forward from 2013-2015 £4,725 2015 - 2016 Public Realm allocation £39,450 Public Realm carried forward from 2013- 2015 Total Available 2015 - 2016 ACF £15,012 *Less LTP schemes - £0 **Less Public Realm schemes - £5,000						
2015-2016 LTP allocation £66,000 LTP carried forward from 2013-2015 £4,725 2015 - 2016 Public Realm allocation £39,450 Public Realm carried forward from 2013- £15,012 2015 £15,012 Total Available 2015 - 2016 ACF £125,187 *Less LTP schemes - £0 **Less Public Realm schemes - £5,000						
LTP carried forward from 2013-2015 £4,725 2015 - 2016 Public Realm allocation £39,450 Public Realm carried forward from 2013- £15,012 Total Available 2015 - 2016 ACF £125,187 *Less LTP schemes - £0 **Less Public Realm schemes - £5,000	Total Decommitted***			5	£0	
2015 - 2016 Public Realm allocation £39,450 Public Realm carried forward from 2013- £15,012 2015 Total Available 2015 - 2016 ACF £125,187 *Less LTP schemes - £0 **Less Public Realm schemes - £5,000	2015-2016 LTP allocation	on		£66,00	000	
Public Realm carried forward from 2013- £15,012 2015 £15,012 Total Available 2015 - 2016 ACF £125,187 *Less LTP schemes - £0 **Less Public Realm schemes - £5,000	LTP carried forward from	n 2013-2015		£4,72	725	
2015 £15,012 Total Available 2015 - 2016 ACF £125,187 *Less LTP schemes - £0 **Less Public Realm schemes - £5,000	2015 - 2016 Public Real	lm allocation		£39,45	450	
Total Available 2015 - 2016 ACF £125,187 *Less LTP schemes - £0 **Less Public Realm schemes - £5,000	Public Realm carried for	rward from 2013-				
*Less LTP schemes - £0 **Less Public Realm schemes - £5,000	2015			£15,01	012	
**Less Public Realm schemes - £5,000	Total Available 2015 - 2	2016 ACF		£125,18	187	
=	*Less LTP schemes			- 1	£0	
***Decommitted funds + £0	**Less Public Realm scl	hemes		- £5,00	000	
	***Decommitted funds			+ 5	£0	
Remaining available balance £120,187	Remaining available be	alance		£120,18	187	

£70,725

£49,462

Clifton North Area Capital 2015 - 2016 Programme

Clifton North LTP schemes

		Councillor Prioritised /		Estimated		
Location	Туре	Area Committee Approved	Estimate	start date	Completed	Details

Total LTP schemes*

£0

Clifton North Public Realm schemes

		Councillor Prioritised /		Estimated		
Location	Type	Area Committee Approved	Estimate	start date	Completed	Details
Clifton North Ward trees	tree works	Prioritised 17 April 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Wilford Village Green	green protection	Prioritised 18 June 2015	£1,987			Installation of retaining strip to protect the edge of the village green and make good damage caused by parking

Total Public Realm schemes**

£6,987

Clifton North Withdrawn schemes

Location Type	R	eason	Amount	Details
Farnborough Road Bollar	ds So	cheme not going forward	£3,000	Installation of bollards near Farnborough School - November 2013
Total Decommitted***			£3,000	
2015-2016 LTP allocation			£49,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£29,250	
Public Realm carried forward from 201	3-2015		£0	
Total Available 2015 - 2016 ACF			£78,250	
*Less LTP schemes		-	£0	
**Less Public Realm schemes		-	£6,987	
***Decommitted funds		+	£3,000	
Remaining available balance			£74,263	
LTP element remaining			£49,000	
Public Realm element remaining			£25,263	

Clifton South Area Capital 2015 - 2016 Programme

Clifton South LTP schemes

Location	Туре	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Schools	Bollards	prioritised 9 June 2015	£10,000			Installation of pencil bollards on Listowel Crescent junction with Dungannon Road and junction protection where needed at Clifton South schools

Total LTP schemes* £10,000

Clifton South Public Realm schemes

		Councillor Prioritised /		Estimated		
Location	Type	Area Committee Approved	Estimate	start date	Completed	Details
						Contribution to 3 year city-wide programme of felling
						inappropriately placed trees and replacement tree
Clifton South Ward trees	tree works		£5,000			planting

Total Public Realm schemes**

£5,000

Clifton South Withdrawn schemes

Location	Туре	Reason	Amount	Details

Total Decommitted***		£0
2015-2016 LTP allocation LTP carried forward from 2013-2015 2015 - 2016 Public Realm allocation Public Realm carried forward from 2013-2015		£57,000 £0 £34,250 £20,075
Total Available 2015 - 2016 ACF		£111,325
*Less LTP schemes	-	£10,000
**Less Public Realm schemes	-	£5,000
***Decommitted funds	+	£0
Remaining available balance		£96,325
LTP element remaining		£47,000
Public Realm element remaining		£49,325