

Bridge Area Capital 2015 - 2016 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of reshaping trees and of felling inappropriately placed trees or with replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm
schemes**

£5,000

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2015-2016 LTP allocation

£66,000

LTP carried forward from 2013-2015

£4,725

2015 - 2016 Public Realm allocation

£39,450

Public Realm carried forward from 2013-
2015

£15,012

Total Available 2015 - 2016 ACF

£125,187

*Less LTP schemes

- £0

**Less Public Realm schemes

- £5,000

***Decommitted funds

+ £0

Remaining available balance

£120,187

LTP element remaining

£70,725

Public Realm element remaining

£49,462

Clifton North Area Capital 2015 - 2016 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton North Ward trees	tree works	Prioritised 17 April 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Wilford Village Green	green protection	Prioritised 18 June 2015	£1,987			Installation of retaining strip to protect the edge of the village green and make good damage caused by parking

Total Public Realm schemes**

£6,987

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Farnborough Road	Bollards	Scheme not going forward	£3,000	Installation of bollards near Farnborough School - November 2013

Total Decommitted***

£3,000

2015-2016 LTP allocation

£49,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£29,250

Public Realm carried forward from 2013-2015

£0

Total Available 2015 - 2016 ACF

£78,250

*Less LTP schemes

- £0

**Less Public Realm schemes

- £6,987

***Decommitted funds

+ £3,000

Remaining available balance

£74,263

LTP element remaining

£49,000

Public Realm element remaining

£25,263

Clifton South Area Capital 2015 - 2016 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Schools	Bollards	prioritised 9 June 2015	£10,000			Installation of pencil bollards on Listowel Crescent junction with Dungannon Road and junction protection where needed at Clifton South schools

Total LTP schemes*

£10,000

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton South Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting

Total Public Realm schemes**

£5,000

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***

£0

2015-2016 LTP allocation

£57,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£34,250

Public Realm carried forward from 2013-2015

£20,075

Total Available 2015 - 2016 ACF

£111,325

*Less LTP schemes

- £10,000

**Less Public Realm schemes

- £5,000

***Decommitted funds

+ £0

Remaining available balance

£96,325

LTP element remaining

£47,000

Public Realm element remaining

£49,325